

Dales Ward Allocation	
2017/18	Total
Uncommitted Balance b/f 2016/17	(1,151)
Allocation 17/18	15,000
Total Allocation 17/18	13,849
De-committed Schemes	
Dales Xmas 2016 Event	447
Committed Schemes	
Sneinton Festival 2017	(1,190)
Lichfield in Bloom	(200)
St Anns And Sneinton Football Team	(250)
Sneinton Tenants and Residents Association	(250)
Sneinton Town FC Trophies	(250)
Sneinton Play Centre	(300)
Let's Shine and Give a Smile	(100)
Kick into Success	(300)
Summer activity for older people	(300)
UPKO 2017	(250)
Nottingham Music Hub	(250)
Dales Ward Support Costs	(100)
Dales Xmas 2017 Event	(750)
Friends of Colwick Woods Christmas 2017	(250)
Nottingham Urdu School	(400)
Dako Flying Angels Gymnastics Display Team	(500)
Dales Community Litter Pick	(150)
Consultation Meetings	(500)
Dales Mobile Cameras 2016	(500)
Total Uncommitted Funds	7,506

Analysis	£'s
Unspent Balances b/fwd 16/17	15,137
Uncommitted Balances B/fwd 16/17	-1,151
Balance as at 31/03/2017	13,986
Budget Allocated 17/18	15,000
Balance Available to Spend	28,986
Allocated Funds	21,480
Uncommitted Balance	7,506
Uncommitted from front page	7,506

Please note that Cllrs have been given an allocation of £5K each for the financial year 2017/2018

Mapperley Ward Allocation	
2017/18	Total
Party on the Park 2017	1,000
Brickyard Summer Blast 2017	250
Nottingham Music Hub	150
Coppice Park Firework Display	3,077
Total Uncommitted Funds	15,680

2017/18 analysis	Total
Unspent Balances b/fwd 16/17	11,584
Uncommitted Balances B/fwd 16/17	4,404
Balance as at 31/03/2017	15,988
Budget Allocated 17/18	15,000
Balance Available to Spend	30,988
Allocated Funds	15,3088
Uncommitted Balance	15,680
Total Uncommitted Funds	15,680

Please note that Councillors have been given an allocation of £5k each for the financial year 2017/18

St Ann's Ward Allocation	
2017/18	Total
De-committed Schemes	
Volunteers Event 2014	530
King Edwards Park - Employment Fair and Fun Day	200
Room Hire Cost	300
National play day - Family Fun Event	900
St Anns Adventure National play day - Early Help Team	900
Committed Schemes	
St Anns Foodbank	(2000)
Children's Christmas Party	(600.00)
Furze Gardens Elderly Group	(800.00)
St Anns Foodbank	(1000)
Total uncommitted funds	20,209

Analysis	£'s
Unspent Balances b/fwd 16/17	6,927
Uncommitted Balances B/fwd 16/17	18,344
Balance as at 31/03/2017	25,270
Budget Allocated 17/18	15,000
Balance Available to Spend	40,270
Allocated Funds	20,062
Uncommitted Balance	20,209
Uncommitted from front page	20,209
Check	0

Please note that Councillors have been given an allocation of £5k each for the financial year 2017/18